



AIDEF Treasurer Report 2024 2026

General Assembly

Dear Presidents, Members of the General Assembly,

I present for your approval the accounts of AIDEF for the period from 1 July 2024 to 30 June 2026. The exercise closes with a surplus of €2,710.82 and a positive financial situation of €14,633.86. These results provide a sound basis for the association's continuing activities, while requiring continued attention to outstanding receivables and commitments.

Financial performance

Revenue amounted to €32,252.00, supported principally by €20,000.00 in FIDE subventions and €8,604.00 in membership income. Expenses totaled €29,541.18. Championship prizes and trophies represented the largest expense category, alongside legal fees and travel costs. The surplus brings cumulative results to €23,226.05.

Financial position and commitments

At 30 June 2026, assets totaled €18,249.86, including €11,749.86 at SG Bank, €5,000.00 in membership receivables and the €1,500.00 Court of Versailles consignment. The laptop is fully depreciated.

Confirmed liabilities amount to €3,616.00 for Online Championship prizes (€3,300.00) and trophies (€316.00). These costs are included in the current exercise and are payable after 30 June 2026. No outstanding loans are recorded.

Stewardship and approval

The priorities remain the collection of outstanding membership dues, follow-up of the consignment and settlement of confirmed obligations. These measures will protect liquidity and support the responsible allocation of resources to AIDEF's activities.

I thank the President and the Board for their cooperation. The accompanying financial statements provide the detailed accounts and explanatory notes.

I ask the General Assembly to approve the accounts for the period from 1 July 2024 to 30 June 2026, showing a surplus of €2,710.82.

Roland AKHRASS, Treasurer

Patrick VAN HOOLANDT, President

Roland Akhrass



Patrick Van Hoelandt